

FISCAL 2002 - 2007  
**CAPITAL BUDGET FUND DISTRIBUTION BY AGENCY DETAIL**  
**Board of Estimates Recommendations**  
*(Dollars in Thousands)*

Agency	General Funds	General Obligation Bonds	Revenue Loans	Motor Vehicle Funds	Utility Funds	Federal Funds	State Funds	Other Funds	AGENCY TOTAL
Baltimore Arena	\$ 200								\$ 200
Baltimore City Public Schools		72,000					121,029	19,000	212,029
Baltimore Zoo		5,000					19,000	16,237	40,237
Enoch Pratt Free Library	1,000	9,850					26,333	2,513	39,696
Finance	12,200			1,800	4,750			(1,311)	17,439
Housing & Community Development									
Community Development	2,450	74,000				137,826	59,411	6,000	279,687
Economic Development	225	52,000				12,000	1,000		65,225
Mayorality-Related	5,600	9,500		1,200	1,850	2,500	3,635	28,813	53,098
Museum of Art							950	70	1,020
Planning	1,200							(670)	530
National Aquarium		4,000					18,000	51,058	73,058
Police							50		50
Public Works									
Alleys and Sidewalks				4,000				10,500	14,500
Conduits								3,900	3,900
Erosion/ Polluton Control				1,775	2,750		1,593		6,118
Federal Highways				24,210		75,065	7,200	15,450	121,925
General Services	825	3,000		1,000			400		5,225
Local Highways			1,300	209,497		63,444	69,736	2,090	346,067
Street Lighting				2,800			187		2,987
Storm Water				992				370	1,362
Parking Development			23,000				6,000		29,000
Waste Water			183,196		5,700		59,000	140,646	388,542
Water			171,303		5,700		25	81,856	258,884
Traffic				2,426		7,569			9,995
Recreation and Parks	1,325	9,000		3,750		1,500	19,875	500	35,950
<b>TOTAL BY FUND</b>	<b>\$ 25,025</b>	<b>\$ 238,350</b>	<b>\$ 378,799</b>	<b>\$ 253,450</b>	<b>\$ 20,750</b>	<b>\$ 299,904</b>	<b>\$ 413,424</b>	<b>\$ 377,022</b>	<b>\$ 2,006,724</b>